

**The Ministry Of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the stat accounts for the federal budget until March 2023**

**Report of the implementation of the budget at the level of ministries**

<b>The name of the ministries</b>	<b>Current Budget</b>	<b>Investment budget</b>	<b>Total Budget</b>
COR	128,597,415,027	45,000	128,597,460,027
Presidency	11,927,721,396	0	11,927,721,396
Council of minister	1,542,533,513,892	693,066,081,228	2,235,599,595,120
Ministry of Foreign Affairs	26,363,455,570	0	26,363,455,570
Ministry of Finance	5,432,419,752,188	12,689,300	5,432,432,441,488
Ministry of Internal Affairs	2,950,324,448,104	3,406,902,000	2,953,731,350,104
Ministry of Labor and Social Affairs	1,122,991,263,914	0	1,122,991,263,914
Ministry of Health and the Environment	1,363,381,079,166	35,836,494,813	1,399,217,573,979
Ministry of Defense	1,699,746,194,232	0	1,699,746,194,232
Ministry of Justice	129,491,116,571	15,926,031,500	145,417,148,071
Ministry of Education	2,285,288,387,707	10,356,822,664	2,295,645,210,371
Ministry of Youth and Sports	19,577,503,924	1,327,050,000	20,904,553,924
Ministry of Trade	620,986,511,828	424,516,000	621,411,027,828
Ministry of Culture	24,588,303,101	6,272,000	24,594,575,101
Ministry of Transportation	9,338,144,776	409,677,739,719	419,015,884,495
Ministry of Housing , Construction and public Municipalities	51,636,469,632	129,131,819,216	180,768,288,848
Ministry of Agriculture	34,415,654,262	101,742,941	34,517,397,203
Ministry of Water Resources	62,785,624,777	361,281,229,567	424,066,854,344
Ministry of Petroleum	249,227,723,471	197,921,552,039	447,149,275,510
Ministry of Planning and Development Cooperation	11,393,028,243	299,700,015	11,692,728,257
Ministry of Industry and Mining	205,282,395,315	23,844,417,339	229,126,812,654
Min. of Higher Education & Academic Research	562,757,866,092	5,641,465,279	568,399,331,371
Ministry of Electricity	574,375,591,516	83,184,117,648	657,559,709,164
Ministry of Communications	2,811,199,715	0	2,811,199,715
Ministry of Environment	10,476,827,930	0	10,476,827,930
Ministry of Immigration and Emigration	9,308,257,638	0	9,308,257,638
Non-Ministerial entities	57,399,281,897	36,468,026,907	93,867,308,804
Basra Province	76,099,318,940	341,241,369,591	417,340,688,531
Nineveh province	35,727,379,558	128,054,778,722	163,782,158,280
Baghdad Province	35,311,025,434	78,288,340,030	113,599,365,464
Dhi Qar Province	31,002,015,892	47,570,073,103	78,572,088,995
Diyala Province	30,604,126,998	6,232,730,981	36,836,857,979
Babylon Province	41,154,981,449	24,308,286,030	65,463,267,479
Anbar Province	58,428,472,601	77,932,028,950	136,360,501,551
Mesan Province	16,210,843,858	29,888,742,271	46,099,586,129
Wasit Province	24,682,591,778	34,829,421,715	59,512,013,493
Najaf Province	26,806,198,066	34,205,139,890	61,011,337,956
Diwaniya Province	28,437,183,446	2,854,316,103	31,291,499,549
Muthana Province	16,200,336,079	11,989,949,396	28,190,285,475
Karbala'a Province	24,142,213,154	74,690,160,700	98,832,373,854
Salah al-Din Province	21,692,448,915	0	21,692,448,915
Council of State	1,185,969,980	0	1,185,969,980
Council of Judges (General Secretariat)	99,858,828,764	0	99,858,828,764
Federal Supreme Court	1,139,518,898	0	1,139,518,898
The General Authority for Monitoring the Allocation of Federal Revenues	84,072,103	0	84,072,103
Grand total	19,768,192,257,797	2,900,000,052,657	22,668,192,310,453

Report actual expenditures, the level of ministries by the economic classification for the current budget											
current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	114,499,138,462	3,138,913,541	704,922,230	1,260,658,085	8,521,411,267	0	39,215,947	433,155,495	0	0	128,597,415,027
Presidency	8,845,575,854	1,030,273,914	1,213,664,998	162,596,000	207,250,000	0	0	468,360,630	0	0	11,927,721,396
Council of minister	1,261,545,718,412	9,603,837,987	9,723,834,130	2,547,961,853	253,907,521,108	0	0	1,298,053,100	0	3,906,587,302	1,542,533,513,892
Ministry of Foreign Affairs	20,928,323,396	4,507,711,225	485,119,930	364,319,488	77,981,531	0	0	0	0	0	26,363,455,570
Ministry of Finance	29,746,224,263	733,280,533	550,676,323	318,062,150	296,248,129,413	0	3,367,126,849,003	142,085,500	1,737,554,445,003	0	5,432,419,752,188
Ministry of Internal Affairs	2,911,760,323,984	1,995,341,844	21,395,432,007	11,652,688,070	122,665,999	0	0	3,397,996,200	0	0	2,950,324,448,104
Ministry of Labor and Social Affairs	19,736,422,872	473,614,355	433,108,767	180,414,250	21,690,644	0	1,101,630,699,026	10,470,000	0	504,844,000	1,122,991,263,914
Ministry of Health and the Environment	1,268,799,613,319	14,443,708,416	62,404,006,914	7,697,722,474	19,425,000	0	0	3,836,256,713	0	6,180,346,330	1,363,381,079,166
Ministry of Defense	1,695,451,022,516	248,223,885	1,979,751,412	987,297,010	1,055,667,467	0	0	24,231,942	0	0	1,699,746,194,232
Ministry of Justice	104,034,571,772	2,254,316,309	22,752,745,915	237,535,875	8,827,500	0	0	203,119,200	0	0	129,491,116,571
Ministry of Education	2,268,273,980,373	2,530,780,240	7,620,366,276	2,799,336,268	1,102,865,000	0	0	2,959,691,550	0	1,368,000	2,285,288,387,707
Ministry of Youth and Sports	10,423,373,162	94,602,010	128,610,871	122,792,000	8,808,125,881	0	0	0	0	0	19,577,503,924
Ministry of Trade	6,920,447,095	141,306,690	71,069,830	30,897,213	1,762,791,000	0	612,060,000,000	0	0	0	620,986,511,828
Ministry of Culture	23,522,207,918	26,489,600	41,402,000	6,751,000	937,770,583	0	0	0	0	53,682,000	24,588,303,101
Ministry of Transportation	3,844,255,791	16,896,185	37,748,800	0	5,439,244,000	0	0	0	0	0	9,338,144,776
Ministry of Housing , Construction and public Municipalities	28,408,623,233	654,525,847	451,959,853	136,561,250	21,984,799,449	0	0	0	0	0	51,636,469,632
Ministry of Agriculture	33,993,749,792	156,951,440	246,377,030	10,126,000	8,450,000	0	0	0	0	0	34,415,654,262
Ministry of Water Resources	50,596,029,870	906,072,844	1,157,300,322	3,504,712,078	1,544,649,267	0	0	68,527,500	0	5,008,332,896	62,785,624,777
Ministry of Petroleum	6,064,338,067	39,686,820,904	9,289,500	9,595,000	203,457,680,000	0	0	0	0	0	249,227,723,471
Ministry of Planning and Development Cooperation	10,965,586,728	333,729,085	52,565,930	32,312,500	7,400,000	0	0	1,430,000	0	4,000	11,393,028,243
Ministry of Industry and Mining	8,309,108,807	224,936,940	65,335,250	16,935,000	196,666,079,318	0	0	0	0	0	205,282,395,315
Min. of Higher Education & Academic Research	561,249,538,429	269,075,844	432,384,708	154,379,860	650,837,251	0	0	1,650,000	0	0	562,757,866,092
Ministry of Electricity	12,852,954,603	279,387,686	316,277,636,087	113,941,000	244,851,672,140	0	0	0	0	0	574,375,591,516
Ministry of Communications	2,648,167,832	60,193,083	88,766,300	13,872,500	200,000	0	0	0	0	0	2,811,199,715
Ministry of Environment	9,376,818,045	471,251,322	409,943,803	165,846,750	0	0	0	52,968,010	0	0	10,476,827,930
Ministry of Immigration and Emigration	3,349,710,188	94,038,480	50,298,500	31,000,000	300,000	0	5,773,260,470	9,650,000	0	0	9,308,257,638
Non-Ministerial entities	56,607,006,917	385,801,229	228,043,601	85,272,250	23,587,000	0	0	18,903,000	0	50,667,900	57,399,281,897
Basra Province	26,223,260,834	6,637,747,410	272,178,350	3,981,133,850	38,239,835,496	0	0	745,163,000	0	0	76,099,318,940
Nineveh province	9,375,520,666	92,283,000	34,154,512	13,019,000	26,212,402,380	0	0	0	0	0	35,727,379,558
Baghdad Province	17,232,893,329	130,407,530	237,112,575	47,002,500	17,663,609,500	0	0	0	0	0	35,311,025,434
Dhi Qar Province	7,335,406,434	16,253,750	77,399,110	16,516,500	23,556,440,098	0	0	0	0	0	31,002,015,892
Diyala Province	10,924,629,001	38,262,873	21,327,780	26,838,000	19,592,864,344	0	0	205,000	0	0	30,604,126,998
Babylon Province	21,666,112,016	11,875,144	86,789,706	18,719,250	19,370,917,333	0	0	568,000	0	0	41,154,981,449
Anbar Province	13,017,460,087	48,754,374	65,746,400	39,263,000	21,171,530,237	0	0	0	0	24,085,718,503	58,428,472,601
Mesan Province	4,932,876,686	112,854,800	59,241,500	4,156,000	11,101,714,872	0	0	0	0	0	16,210,843,858
Wasit Province	13,558,278,026	79,300,000	126,370,452	68,133,500	10,845,067,800	0	5,442,000	0	0	0	24,682,591,778
Najaf Province	10,369,044,283	44,287,886	85,949,900	36,775,600	16,270,140,397	0	0	0	0	0	26,806,198,066
Diwaniya Province	8,303,769,711	7,484,516	48,325,564	23,414,000	20,054,189,655	0	0	0	0	0	28,437,183,446
Muthana Province	3,805,554,738	35,716,449	86,014,793	51,801,000	12,221,249,099	0	0	0	0	0	16,200,336,079
Karbala'a Province	9,136,337,943	369,458,911	66,144,300	20,750,000	14,549,522,000	0	0	0	0	0	24,142,213,154
Salah al-Din Province	7,817,710,726	201,048,700	41,549,550	4,012,000	13,205,380,439	0	0	2,540,000	0	420,207,500	21,692,448,915
Council of State	935,635,825	139,672,005	60,572,150	28,538,000	145,000	0	0	21,407,000	0	0	1,185,969,980
Council of Judges (General Secretariat)	88,826,080,299	3,150,054,592	556,381,853	207,081,380	27,821,800	0	7,001,717,840	89,691,000	0	0	99,858,828,764
Federal Supreme Court	1,120,829,041	10,648,357	7,222,500	709,000	0	0	0	110,000	0	0	1,139,518,898
The General Authority for Monitoring the Allocation of Federal Revenue	60,947,103	13,729,000	1,741,000	7,655,000	0	0	0	0	0	0	84,072,103
Grand total	10,787,395,178,448	95,901,920,735	450,946,583,282	37,239,103,504	1,511,519,851,268	0	5,093,637,184,286	13,786,232,840	1,737,554,445,003	40,211,758,431	19,768,192,257,797

**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	1,000	0	1,000
Council of minister	0	607,895,450	6,034,921,941	290,771,125,507	61,151,325,362	358,565,268,260
Ministry of Finance	0	0	10,000	20,400	0	30,400
Ministry of Internal Affairs	0	0	0	3,710,000	0	3,710,000
Ministry of Health and the Environment	0	0	0	17,441,655,196	0	17,441,655,196
Ministry of Justice	0	0	0	14,969,139,000	0	14,969,139,000
Ministry of Trade	0	0	21,709,500	0	0	21,709,500
Ministry of Culture	0	0	0	1,000	0	1,000
Ministry of Transportation	0	0	531,800,875	0	0	531,800,875
Ministry of Housing , Construction and public Municipalities	0	0	297,557,345	58,863,392,365	0	59,160,949,710
Ministry of Agriculture	31,337,421	0	0	0	0	31,337,421
Ministry of Water Resources	6,789,819,613	0	0	0	0	6,789,819,613
Ministry of Petroleum	0	39,555,291,490	0	0	0	39,555,291,490
Ministry of Planning and Development Cooperation	0	0	0	39,454,007	0	39,454,007
Ministry of Industry and Mining	0	7,238,261,632	0	0	0	7,238,261,632
Min. of Higher Education & Academic Research	0	0	0	23,334,791	2,224,937,443	2,248,272,234
Ministry of Electricity	0	32,970,576,585	0	0	0	32,970,576,585
Non-Ministerial entities	0	1,769,373,000	14,670,288,144	16,172,353,013	0	32,612,014,157
Basra Province	0	13,273,359,890	34,230,756,138	126,948,026,307	11,495,892,320	185,948,034,655
Nineveh Province	591,683,020	0	22,839,703,311	7,499,839,998	3,747,810,784	34,679,037,113
Dhi-Qar Province	0	152,343,000	7,054,835,317	10,743,892,000	10,283,849,825	28,234,920,142
Anbar Province	0	0	0	6,401,811,000	0	6,401,811,000
Mesan Province	0	12,663,500	22,565,500	0	0	35,229,000
Wasit Province	0	93,180,000	1,509,472,000	5,560,077,412	0	7,162,729,412
Najaf Province	0	355,933,725	5,240,901,946	2,477,716,639	366,287,607	8,440,839,917
Diwaniya Province	0	49,110,937	1,327,174,412	907,904,612	570,126,142	2,854,316,103
Karbala'a Province	0	0	8,947,927,498	5,368,235,115	4,782,795,400	19,098,958,013
Grand total	7,412,840,054	96,077,989,209	102,729,623,927	564,191,689,362	94,623,024,883	865,035,167,435

Report expenditures by economic classification for the current budget		
Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	10,787,395,178,448
	The required service	95,901,920,735
	Intermediate goods	450,946,583,282
	Maintenance of assets	37,239,103,504
	Grants and subsidies and debt service	1,511,519,851,268
	Commitments and foreign aid	0
	Social Welfare	5,093,637,184,286
	Total current expenses	17,976,639,821,523
Capital expenditures	Capital expenditures	13,786,232,840
indebtedness	debt service	1,737,554,445,003
Special programs	Employees Compensation	3,654,421,531
	The required service	3,046,086,681
	Intermediate goods	1,391,814,261
	Maintenance of assets	24,193,601,978
	Grants and subsidies and debt service	6,339,379,230
	Capital expenditures	1,586,454,750
	Total Special Programs	40,211,758,431
Grand total		19,768,192,257,797

Report on expenditure by sector for the investment budget	
The names of the sectors	Investment budget
The agricultural sector	362,302,237,988
Industrial sector	334,203,092,795
Transport and communications sector	725,880,130,008
Buildings and services sector	1,115,706,658,197
Education sector	361,907,933,669
Grand total	2,900,000,052,657

A Report on the expenditure of the investment budget at the level of types of investment	
Types of investment	Investment budget
Investment Platform	2,005,490,679,106
Development of regions	628,038,446,593
Petrodollar	248,419,559,566
Reviving the Marshlands	0
Poverty Reduction Strategy	18,051,367,392
Grand total	2,900,000,052,657

## Report revenues by economic classification For the Federal Budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	28,252,445,810,436
	2	Taxes on income and wealth	240,742,034,569
	3	Commodity taxes and fees output	204,507,265,531
	4	Fees	299,542,693,382
	5	Budget share of the profits of public sector	79,702,057,946
	7	Revenue manufacturing	-2,115,930,623,005
	8	Other income	266,265,587,552
Total current revenue			27,227,274,826,412
capital revenue	6	capital revenue	8,938,636,406
Grand total			27,236,213,462,818

### Rport Summarzing the advances for the current and investment budget

Predecessor of the current budget	2,010,166,272,335
Predecessor of the investment budget	-1,633,843,443,360
Predecessor of the total budget	376,322,828,975